

Itemized Cost Summary

CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE

Estimated Response Costs From Day 1 Through 01/31/2015

REGIONAL PAYROLL COSTS	\$20,172.67
REGIONAL TRAVEL COSTS	\$1,951.79
ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)	
TECHLAW, INC (EPW06028)	\$34,309.41
INTERAGENCY AGREEMENT (IAG)	
US ARMY CORPS OF ENGINEERS (DW96957343)	\$30,000.00
REMEDIAL ACTION CONTRACT STRATEGY (RACS)	
PARAMETRIX INC. (68-S7-0304)	\$375,061.42
TECHNICAL SERVICES AND SUPPORT (TSSO)	
COMPUTER SCIENCES CORP (EPW06046)	\$408.61
CONTRACT LAB PROGRAM (CLP) COSTS	
FINANCIAL COST SUMMARY	\$2,341.53
EPA INDIRECT COSTS	\$162,166.87
Total Site Costs:	\$626,412.30

Regional Payroll Costs

CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
ADAMS, KATHERINE	2006	26	3.00	167.57
METALS CHEMIST	2007	01	0.75	41.49
		02	2.75	152.46
		03	0.75	41.38
		04	1.50	82.36
		05	10.25	565.87
	2014	25	1.00	66.37
			<u>20.00</u>	<u>\$1,117.50</u>
ADAMS, WILLIAM	2007	19	2.00	114.28
ENVIRONMENTAL SCIENTIST			<u>2.00</u>	<u>\$114.28</u>
AKIYAMA, GAIL	2009	06	1.00	38.25
Environmental Protection Specialist		11	0.50	19.82
		12	0.75	31.87
			<u>2.25</u>	<u>\$89.94</u>
DODO, GERALD	2006	26	4.00	252.54
CHEMIST	2007	02	15.00	946.99
		05	4.00	240.82
		06	2.00	127.03
			<u>25.00</u>	<u>\$1,567.38</u>
FITZPATRICK, PAMELA	2011	26	1.50	40.42
Administrative Support Clerk			<u>1.50</u>	<u>\$40.42</u>
MATHENY, DONALD	2007	03	4.00	243.03
CHEMIST			<u>4.00</u>	<u>\$243.03</u>
NORTON, DIANA	2009	11	4.00	197.33
COST ACCOUNTANT			<u>4.00</u>	<u>\$197.33</u>
PERKINS, BRANDON	2006	25	1.00	39.89
Environmental Protection Specialist		26	0.50	19.49
			<u>1.50</u>	<u>\$59.38</u>

Regional Payroll Costs

CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
RYAN, WILLIAM	2005	14	3.00	169.39
ENVIRONMENTAL ENGINEER	2006	15	3.00	174.52
		17	3.00	174.54
		18	4.00	232.71
		20	2.00	113.04
		22	9.00	512.71
		23	5.00	288.13
		25	3.00	172.66
		26	2.00	115.13
		27	2.00	115.39
	2007	01	2.00	115.41
		02	1.00	57.73
		03	4.00	231.51
		04	1.00	56.99
		05	2.00	115.69
		06	3.00	174.50
		07	2.00	115.86
		08	4.00	234.03
		09	5.00	294.75
		10	1.00	59.19
		11	1.50	88.69
		12	2.00	118.18
		13	4.00	235.65
		14	2.00	117.41
		15	7.00	409.77
		16	2.00	117.08
		17	4.00	235.52
		18	2.00	118.69
		19	16.00	939.83
		20	3.00	181.72
		21	3.00	181.31
		22	2.00	122.23
		23	4.00	242.74
		24	3.00	184.59
		25	4.00	243.06
		26	1.00	60.18
	2008	11	3.00	190.34
	2009	13	3.00	197.82

Regional Payroll Costs

CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
RYAN, WILLIAM	2011	12	3.00	207.65
		13	3.00	207.65
		14	1.00	69.22
		15	12.50	865.18
		16	4.00	276.87
		17	2.00	138.43
		18	2.00	138.43
		20	8.00	553.72
		21	8.00	553.72
		23	9.00	622.92
		24	2.00	138.43
		25	15.00	1,045.38
		26	10.00	692.14
		27	13.50	914.15
	2012	01	10.00	710.95
		02	15.00	1,039.83
		04	2.00	138.64
		05	2.00	138.64
		06	6.00	401.09
		08	1.00	69.56
	2013	03	1.00	69.55
		10	1.00	69.66
			<u>258.50</u>	<u>\$16,570.50</u>
SCHMIDT, GRECHEN SCHREIBER, CIVIL INVESTIGATOR	2009	13	1.00	59.41
			<u>1.00</u>	<u>\$59.41</u>
SMITH, SHARON SECRETARY (TYPING)	2006	20	0.50	14.79
		22	0.50	14.66
	2007	18	0.50	15.26
		19	0.50	15.24
	2011	15	0.75	26.12
			<u>2.75</u>	<u>\$86.07</u>
TSING-CHOY, KATHERINE	2007	21	0.50	27.43

Regional Payroll Costs

CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
FINANCIAL ASSISTANT			0.50	\$27.43
Total Regional Payroll Costs			323.00	\$20,172.67

Headquarters Payroll Costs

CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
----------------------	------------------------	-----------------------	--------------------------	--------------------------

Regional Travel Costs

CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
ADAMS, WILLIAM ENVIRONMENTAL SCIENTIST	TM0525853	ACHA07180	07/03/2007	87.07
				<hr/> \$87.07
BANK ONE	0RJ7RF	ACHC11115	04/27/2011	241.57
				<hr/> \$241.57
RYAN, WILLIAM ENVIRONMENTAL ENGINEER	TM0438189	ACHA06178	06/29/2006	69.71
	TM0445129	ACHA06219	08/09/2006	45.04
	TM0527749	ACHA07178	06/29/2007	618.71
	0RJ7RF	ACHA11115	04/27/2011	63.32
	0S04E6	AMP110026	11/08/2011	66.15
	0S04E6	AVC110032	11/08/2011	339.84
	0S0DRN	AVC110037	11/09/2011	171.83
	0S0DRN	AMP110030	11/09/2011	103.72
	0S6TFE	AMP110064	12/21/2011	24.13
	0S6TFE	AVC110086	12/21/2011	120.70
				<hr/> \$1,623.15
Total Regional Travel Costs				<hr/> <hr/> \$1,951.79

Headquarters Travel Costs

CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
-----------------------------	--------------------------	------------------------------	---------------------------------------	---------------------

Contract Costs

CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE

Estimated Response Costs From Day 1 Through 01/31/2015

ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)

Contractor Name: TECHLAW, INC

EPA Contract Number: EPW06028

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	1	04/01/2006	03/21/2008
	11	03/27/2010	03/21/2011
	18	07/30/2011	03/21/2012
	26	03/22/2012	07/21/2013
	33	07/22/2013	09/04/2013
	6	03/22/2008	01/29/2010

Project Officer(s): DODO, GERALD
 PACE, CHRISTOPHER
 WALKER, DANA

Dates of Service: From: To:

Summary of Service:

Total Costs: \$34,309.41

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
3035.01-06	10/10/2006	115,396.63	R7A76 11/03/2006	585.89	570.41
3035.01-07	11/07/2006	75,754.38	R7B55 12/07/2006	5,526.09	5,380.10
3035.01-08	11/30/2006	74,250.13	R7C19 01/05/2007	7,134.23	6,945.76
3035.01-09	01/10/2007	67,869.96	R7C87 02/06/2007	2,105.31	2,049.69
3035.01-14	06/07/2007	80,977.35	R7G41 07/19/2007	92.18	89.74
3035.01-17	09/07/2007	97,771.15	R8148 10/10/2007	1,883.52	1,833.76
3035.01-18	10/08/2007	95,195.90	R8295 11/02/2007	57.12	55.61
Total:				<u>\$17,384.34</u>	<u>\$16,925.07</u>

Contract Costs

CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE

Estimated Response Costs From Day 1 Through 01/31/2015

ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)

Contractor Name: TECHLAW, INC

EPA Contract Number: EPW06028

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	1	04/01/2006	03/21/2008
	11	03/27/2010	03/21/2011
	18	07/30/2011	03/21/2012
	26	03/22/2012	07/21/2013
	33	07/22/2013	09/04/2013
	6	03/22/2008	01/29/2010

Project Officer(s): DODO, GERALD
 PACE, CHRISTOPHER
 WALKER, DANA

Dates of Service: From: To:

Summary of Service:

Total Costs: \$34,309.41

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
3035.01-06	R7A76	Class	0.973582
3035.01-07	R7B55	Class	0.973582
3035.01-08	R7C19	Class	0.973582
3035.01-09	R7C87	Class	0.973582
3035.01-14	R7G41	Class	0.973582
3035.01-17	R8148	Class	0.973582
3035.01-18	R8295	Class	0.973582

Contract Costs

CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE

Estimated Response Costs From Day 1 Through 01/31/2015

INTERAGENCY AGREEMENT (IAG)

Federal Agency: US ARMY CORPS OF ENGINEERS

IAG Number: DW96957343

Project Officer(s): LANGTON, TAMARA

Dates of Service: From: To:

Summary of Service:

Total Costs: \$30,000.00

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number and Date	Site Amount
278348 1	08/08/2007	195,344.83	27072142 08/08/2007	902.80
47029889	07/12/2007	14,178.92	ACHC07222 08/14/2007	1,662.16
47030232	08/10/2007	8,480.34	ACHC07264 09/25/2007	2,584.87
47030543	09/14/2007	10,088.77	ACHC07264 09/25/2007	1,852.92
278348 1	10/15/2007	0.00	27080049 10/15/2007	875.58
47031441	11/21/2007	9,763.20	ACHC07345 12/13/2007	32.52
47033950	07/21/2008	3,980.26	ACHC08220 08/11/2008	38.88
47034357	08/21/2008	6,185.54	ACHC08249 09/09/2008	209.46
47034774	11/18/2008	9,801.02	ACHC08330 11/28/2008	4.06
47035705	01/12/2009	14,719.57	ACHC09029 02/02/2009	308.01
47036007	01/13/2009	6,434.38	ACHC09029 02/02/2009	123.15
47038847	09/15/2009	24,953.92	ACHC09265 09/24/2009	500.00
278348 1	06/23/2010	-2,105.76	REFUND 06/23/2010	-2,105.76
47061068	05/27/2014	35,596.18	AVC140184 06/18/2014	23,011.35
Total:				\$30,000.00

Contract Costs

CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE

Estimated Response Costs From Day 1 Through 01/31/2015

REMEDIAL ACTION CONTRACT STRATEGY (RACS)

Contractor Name: PARAMETRIX INC.

EPA Contract Number: 68-S7-0304

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	50	10/02/2011	11/24/2012
	7008	08/04/2004	02/23/2008
	7013	01/02/2005	02/28/2014
	7021	07/13/2005	04/01/2006
	7035	06/13/2006	01/31/2012
	7036	06/20/2006	03/08/2013

Project Officer(s): ADAMS, WILLIAM
 LANGTON, TAMARA
 MOREEN, EDWARD
 PENDLETON, ELIZABETHMAE
 RYAN, WILLIAM
 WEIGEL, GREGORY
 ZAVALA, ANGELICA

Dates of Service: From: 08/04/2004 To: 02/23/2008

Summary of Service: ARCHITECHURAL & ENGR SVCS

Total Costs: \$375,061.42

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
1	07/12/2006	6,085.98	06621 08/08/2006	6,085.98
2	08/11/2006	9,813.51	06698 09/08/2006	9,813.51
3	09/14/2006	7,924.58	07A17 10/11/2006	7,924.58
4	10/11/2006	16,893.39	07A87 11/08/2006	16,893.39
5	11/09/2006	21,358.62	07B57 12/08/2006	21,358.62
6	12/07/2006	47,237.45	07C28 01/08/2007	47,237.45
7	01/11/2007	29,115.27	07C99 02/09/2007	29,115.27
8	02/08/2007	20,496.30	07D51 03/12/2007	20,496.30
9	03/12/2007	6,340.08	07E17 04/06/2007	6,340.08
10	04/11/2007	26,598.07	07E78 05/07/2007	26,598.07
11	05/09/2007	21,132.96	07F45 06/06/2007	21,132.96
12	06/12/2007	18,034.69	07G09 07/10/2007	18,034.69
13	07/10/2007	15,333.20	07G68 08/07/2007	15,333.20
14	08/08/2007	5,501.86	07H34 09/06/2007	5,501.86
15	09/12/2007	8,344.03	08183 10/11/2007	8,344.03
16	10/10/2007	3,375.85	08318 11/07/2007	3,375.85
17	01/09/2008	552.70	08A92 02/05/2008	552.70
18	02/08/2008	375.85	08B78 03/12/2008	375.85
19	03/14/2011	678.43	11638 04/12/2011	678.43

Contract Costs

CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE

Estimated Response Costs From Day 1 Through 01/31/2015

REMEDIAL ACTION CONTRACT STRATEGY (RACS)

Contractor Name: PARAMETRIX INC.

EPA Contract Number: 68-S7-0304

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	50	10/02/2011	11/24/2012
	7008	08/04/2004	02/23/2008
	7013	01/02/2005	02/28/2014
	7021	07/13/2005	04/01/2006
	7035	06/13/2006	01/31/2012
	7036	06/20/2006	03/08/2013

Project Officer(s): ADAMS, WILLIAM
 LANGTON, TAMARA
 MOREEN, EDWARD
 PENDLETON, ELIZABETHMAE
 RYAN, WILLIAM
 WEIGEL, GREGORY
 ZAVALA, ANGELICA

Dates of Service: From: 08/04/2004 To: 02/23/2008

Summary of Service: ARCHITECHURAL & ENGR SVCS

Total Costs: \$375,061.42

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
20	04/14/2011	12,238.48	11747 05/13/2011	12,238.48
21	05/11/2011	20,950.27	11855 06/14/2011	20,950.27
22	06/13/2011	26,501.13	11960 07/13/2011	26,501.13
23	07/14/2011	20,464.90	11A71 08/15/2011	20,464.90
24	08/11/2011	6,281.78	ACHC11256 09/15/2011	6,281.78
25	09/13/2011	1,975.04	ACHC11270 09/29/2011	1,975.04
26	10/13/2011	6,049.71	AVC110050 11/18/2011	6,049.71
27	11/15/2011	3,761.28	AVC110085 12/20/2011	3,761.28
28	12/13/2011	1,731.13	AVC120013 01/18/2012	1,731.13
29	01/11/2012	8,169.22	AVC120039 02/16/2012	8,169.22
30	02/13/2012	1,335.21	AVC120063 03/20/2012	1,335.21
31	03/15/2012	410.45	AVC120087 04/19/2012	410.45
Total:				<u>\$375,061.42</u>

Contract Costs

CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE

Estimated Response Costs From Day 1 Through 01/31/2015

TECHNICAL SERVICES AND SUPPORT (TSSO)

Contractor Name: COMPUTER SCIENCES CORP

EPA Contract Number: EPW06046

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	1	06/20/2012	03/19/2014

Project Officer(s): TAYLOR, LUCINDA

Dates of Service: From: To:

Summary of Service:

Total Costs: \$408.61

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
4791.0-006	12/05/2006	833,355.86	R7C11 01/04/2007	143.85	168.61
4791.0-007	01/05/2007	993,629.30	R7C82 02/01/2007	31.34	36.73
11RATE07	03/12/2007	480,417.83	R7E36 04/17/2007	12.99	15.23
JVL3892	08/26/2011	0.00	L3892 08/26/2011	-0.07	-0.07
Total:				\$188.11	\$220.50

Contract Costs

CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE

Estimated Response Costs From Day 1 Through 01/31/2015

TECHNICAL SERVICES AND SUPPORT (TSSO)

Contractor Name: COMPUTER SCIENCES CORP

EPA Contract Number: EPW06046

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	1	06/20/2012	03/19/2014

Project Officer(s): TAYLOR, LUCINDA

Dates of Service: From: To:

Summary of Service:

Total Costs: \$408.61

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
4791.0-006	R7C11	Final	1.172105
4791.0-007	R7C82	Final	1.172105
11RATE07	R7E36	Final	1.172105
JVL3892	L3892	Provisional	1.044540

Financial Cost Summary for the Contract Lab Program
CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE
Estimated Response Costs From Day 1 Through 01/31/2015

CONTRACT LAB PROGRAM (CLP) COSTS

Total Routine Analytical Services (RAS) Costs	\$2,341.53
Total Financial Cost Summary	<u>\$2,341.53</u>

Financial Cost Summary for the Contract Lab Program
CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE
Estimated Response Costs From Day 1 Through 01/31/2015

CONTRACT LAB PROGRAM (CLP) COSTSRoutine Analytical Services (RAS)

Total Costs: \$2,341.53

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>SMO Amount</u>
<u>Case Number: 35741</u>					
<u>EPA Contract Number: EPW06056, SVL ANALYTICAL INC</u>					
125796	12/19/2006	990.00	R7C44 01/12/2007	990.00	1,160.38
125960	12/19/2006	88.00	R7C44 01/12/2007	88.00	103.15
Totals for EPW06056:				\$1,078.00	\$1,263.53
Totals for Case Number 35741:				\$1,078.00	\$1,263.53
Totals for Routine Analytical Services:				\$1,078.00	\$1,263.53

Financial Cost Summary for the Contract Lab Program

CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE

Estimated Response Costs From Day 1 Through 01/31/2015

CONTRACT LAB PROGRAM (CLP) COSTS

<u>Fiscal</u> <u>Year</u>	<u>Rate Type</u>	<u>SMO</u> <u>Rate</u>
2007	Final	1.172105

Miscellaneous (MIS) Costs

CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE

Estimated Response Costs From Day 1 Through 01/31/2015

EPA Indirect Costs

CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2005	169.39	35.07%	59.41
2006	18,422.01	37.45%	6,899.04
2007	284,570.63	33.02%	93,965.22
2008	17,825.22	35.57%	6,340.43
2009	1,479.72	40.38%	597.51
2010	-2,105.76	40.16%	-845.67
2011	95,885.21	39.14%	37,529.47
2012	24,782.08	27.28%	6,760.57
2013	139.21	46.78%	65.13
2014	23,077.72	46.78%	10,795.76
	<u>464,245.43</u>		
Total EPA Indirect Costs			<u>\$162,166.87</u>

EPA Indirect Costs

CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE

Estimated Response Costs From Day 1 Through 01/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
RYAN, WILLIAM	2005	14	169.39	35.07%	59.41
			169.39		\$59.41
Total Fiscal Year 2005 Payroll Direct Costs:			169.39		\$59.41
Total Fiscal Year 2005:			169.39		\$59.41

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ADAMS, KATHERINE	2006	26	167.57	37.45%	62.75
			167.57		\$62.75
DODO, GERALD	2006	26	252.54	37.45%	94.58
			252.54		\$94.58
PERKINS, BRANDON	2006	25	39.89	37.45%	14.94
		26	19.49	37.45%	7.30
			59.38		\$22.24
RYAN, WILLIAM	2006	15	174.52	37.45%	65.36
		17	174.54	37.45%	65.37
		18	232.71	37.45%	87.15
		20	113.04	37.45%	42.33
		22	512.71	37.45%	192.01
		23	288.13	37.45%	107.90
		25	172.66	37.45%	64.66
		26	115.13	37.45%	43.12

EPA Indirect Costs

CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE

Estimated Response Costs From Day 1 Through 01/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
RYAN, WILLIAM	2006	27	115.39	37.45%	43.21
			1,898.83		\$711.11
SMITH, SHARON	2006	20	14.79	37.45%	5.54
		22	14.66	37.45%	5.49
			29.45		\$11.03
Total Fiscal Year 2006 Payroll Direct Costs:			2,407.77		\$901.71

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
RYAN, WILLIAM	TM0438189	06/29/2006	69.71	37.45%	26.10
	TM0445129	08/09/2006	45.04	37.45%	16.87
			114.75		\$42.97
Total Fiscal Year 2006 Travel Direct Costs:			114.75		\$42.97

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-S7-0304	1	08/08/2006	6,085.98	0.00	37.45%	2,279.20
	2	09/08/2006	9,813.51	0.00	37.45%	3,675.16
			15,899.49	0.00		\$5,954.36
Total Fiscal Year 2006 Other Direct Costs:			15,899.49	0.00		\$5,954.36
Total Fiscal Year 2006:			18,422.01			\$6,899.04

EPA Indirect Costs

CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE

Estimated Response Costs From Day 1 Through 01/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ADAMS, KATHERINE	2007	01	41.49	33.02%	13.70
		02	152.46	33.02%	50.34
		03	41.38	33.02%	13.66
		04	82.36	33.02%	27.20
		05	565.87	33.02%	186.85
			<u>883.56</u>		<u>\$291.75</u>
ADAMS, WILLIAM	2007	19	114.28	33.02%	37.74
			<u>114.28</u>		<u>\$37.74</u>
DODO, GERALD	2007	02	946.99	33.02%	312.70
		05	240.82	33.02%	79.52
		06	127.03	33.02%	41.95
			<u>1,314.84</u>		<u>\$434.17</u>
MATHENY, DONALD	2007	03	243.03	33.02%	80.25
			<u>243.03</u>		<u>\$80.25</u>
RYAN, WILLIAM	2007	01	115.41	33.02%	38.11
		02	57.73	33.02%	19.06
		03	231.51	33.02%	76.44
		04	56.99	33.02%	18.82
		05	115.69	33.02%	38.20
		06	174.50	33.02%	57.62
		07	115.86	33.02%	38.26
		08	234.03	33.02%	77.28
		09	294.75	33.02%	97.33
		10	59.19	33.02%	19.54
		11	88.69	33.02%	29.29
		12	118.18	33.02%	39.02
		13	235.65	33.02%	77.81
		14	117.41	33.02%	38.77

EPA Indirect Costs

CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE

Estimated Response Costs From Day 1 Through 01/31/2015

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
RYAN, WILLIAM	2007	15	409.77	33.02%	135.31
		16	117.08	33.02%	38.66
		17	235.52	33.02%	77.77
		18	118.69	33.02%	39.19
		19	939.83	33.02%	310.33
		20	181.72	33.02%	60.00
		21	181.31	33.02%	59.87
		22	122.23	33.02%	40.36
		23	242.74	33.02%	80.15
		24	184.59	33.02%	60.95
		25	243.06	33.02%	80.26
		26	60.18	33.02%	19.87
			5,052.31		\$1,668.27
SMITH, SHARON	2007	18	15.26	33.02%	5.04
		19	15.24	33.02%	5.03
			30.50		\$10.07
TSING-CHOY, KATHERINE	2007	21	27.43	33.02%	9.06
			27.43		\$9.06
Total Fiscal Year 2007 Payroll Direct Costs:			7,665.95		\$2,531.31

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ADAMS, WILLIAM	TM0525853	07/03/2007	87.07	33.02%	28.76
			<u>87.07</u>		<u>\$28.76</u>

EPA Indirect Costs

CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE

Estimated Response Costs From Day 1 Through 01/31/2015

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
RYAN, WILLIAM	TM0527749	06/29/2007	618.71	33.02%	204.29
			618.71		\$204.29
Total Fiscal Year 2007 Travel Direct Costs:			705.78		\$233.05

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-S7-0304	3	10/11/2006	7,924.58	0.00	33.02%	2,616.70
	4	11/08/2006	16,893.39	0.00	33.02%	5,578.20
	5	12/08/2006	21,358.62	0.00	33.02%	7,052.62
	6	01/08/2007	47,237.45	0.00	33.02%	15,597.81
	7	02/09/2007	29,115.27	0.00	33.02%	9,613.86
	8	03/12/2007	20,496.30	0.00	33.02%	6,767.88
	9	04/06/2007	6,340.08	0.00	33.02%	2,093.49
	10	05/07/2007	26,598.07	0.00	33.02%	8,782.68
	11	06/06/2007	8,136.75	0.00	33.02%	2,686.75
			12,996.21	0.00	33.02%	4,291.35
	12	07/10/2007	18,034.69	0.00	33.02%	5,955.05
	13	08/07/2007	15,333.20	0.00	33.02%	5,063.02
	14	09/06/2007	5,501.86	0.00	33.02%	1,816.71
			235,966.47	0.00		\$77,916.12
DW96957343	278348 1	08/08/2007	902.80	0.00	33.02%	298.10
	47029889	08/14/2007	1,662.16	0.00	33.02%	548.85
	47030543	09/25/2007	1,852.92	0.00	33.02%	611.83
	47030232	09/25/2007	2,584.87	0.00	33.02%	853.52
			7,002.75	0.00		\$2,312.30
EPW06028	3035.01-06	11/03/2006	585.89	570.41	33.02%	381.81
	3035.01-07	12/07/2006	5,526.09	5,380.10	33.02%	3,601.22

EPA Indirect Costs

CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE

Estimated Response Costs From Day 1 Through 01/31/2015

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW06028	3035.01-08	01/05/2007	7,134.23	6,945.76	33.02%	4,649.21
	3035.01-09	02/06/2007	2,105.31	2,049.69	33.02%	1,371.98
	3035.01-14	07/19/2007	92.18	89.74	33.02%	60.07
			15,443.70	15,035.70		\$10,064.29
EPW06046	4791.0-006	01/04/2007	143.85	168.61	33.02%	103.17
	4791.0-007	02/01/2007	31.34	36.73	33.02%	22.48
	11RATE07	04/17/2007	12.99	15.23	33.02%	9.32
			188.18	220.57		\$134.97
EPW06056	125960	01/12/2007	88.00	103.15	33.02%	63.12
	125796	01/12/2007	990.00	1,160.38	33.02%	710.06
			1,078.00	1,263.53		\$773.18
Total Fiscal Year 2007 Other Direct Costs:			259,679.10	16,519.80		\$91,200.86
Total Fiscal Year 2007:			284,570.63			\$93,965.22

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
RYAN, WILLIAM	2008	11	190.34	35.57%	67.70
			190.34		\$67.70
Total Fiscal Year 2008 Payroll Direct Costs:			190.34		\$67.70

EPA Indirect Costs

CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE

Estimated Response Costs From Day 1 Through 01/31/2015

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-S7-0304	15	10/11/2007	8,344.03	0.00	35.57%	2,967.97
	16	11/07/2007	3,375.85	0.00	35.57%	1,200.79
	17	02/05/2008	552.70	0.00	35.57%	196.60
	18	03/12/2008	375.85	0.00	35.57%	133.69
			<u>12,648.43</u>	<u>0.00</u>		<u>\$4,499.05</u>
DW96957343	278348 1	10/15/2007	875.58	0.00	35.57%	311.44
	47031441	12/13/2007	32.52	0.00	35.57%	11.57
	47033950	08/11/2008	38.88	0.00	35.57%	13.83
	47034357	09/09/2008	209.46	0.00	35.57%	74.50
			<u>1,156.44</u>	<u>0.00</u>		<u>\$411.34</u>
EPW06028	3035.01-17	10/10/2007	1,883.52	1,833.76	35.57%	1,322.24
	3035.01-18	11/02/2007	57.12	55.61	35.57%	40.10
			<u>1,940.64</u>	<u>1,889.37</u>		<u>\$1,362.34</u>
Total Fiscal Year 2008 Other Direct Costs:			<u>15,745.51</u>	<u>1,889.37</u>		<u>\$6,272.73</u>
Total Fiscal Year 2008:			<u>17,825.22</u>			<u>\$6,340.43</u>

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
AKIYAMA, GAIL	2009	06	38.25	40.38%	15.45
		11	19.82	40.38%	8.00
		12	31.87	40.38%	12.87
			<u>89.94</u>		<u>\$36.32</u>

EPA Indirect Costs

CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE

Estimated Response Costs From Day 1 Through 01/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
NORTON, DIANA	2009	11	197.33	40.38%	79.68
			197.33		\$79.68
RYAN, WILLIAM	2009	13	197.82	40.38%	79.88
			197.82		\$79.88
SCHMIDT, GRECHEN	2009	13	59.41	40.38%	23.99
			59.41		\$23.99
Total Fiscal Year 2009 Payroll Direct Costs:			544.50		\$219.87

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DW96957343	47034774	11/28/2008	4.06	0.00	40.38%	1.64
	47036007	02/02/2009	123.15	0.00	40.38%	49.73
	47035705	02/02/2009	308.01	0.00	40.38%	124.37
	47038847	09/24/2009	500.00	0.00	40.38%	201.90
			935.22	0.00		\$377.64
Total Fiscal Year 2009 Other Direct Costs:			935.22	0.00		\$377.64
Total Fiscal Year 2009:			1,479.72			\$597.51

EPA Indirect Costs

CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE

Estimated Response Costs From Day 1 Through 01/31/2015

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
DW96957343	278348 1	06/23/2010	-2,105.76	0.00	40.16%	-845.67
			-2,105.76	0.00		\$-845.67
Total Fiscal Year 2010 Other Direct Costs:			-2,105.76	0.00		\$-845.67
Total Fiscal Year 2010:			-2,105.76			\$-845.67

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
FITZPATRICK, PAMELA	2011	26	40.42	39.14%	15.82
			40.42		\$15.82
RYAN, WILLIAM	2011	12	207.65	39.14%	81.27
		13	207.65	39.14%	81.27
		14	69.22	39.14%	27.09
		15	865.18	39.14%	338.63
		16	276.87	39.14%	108.37
		17	138.43	39.14%	54.18
		18	138.43	39.14%	54.18
		20	553.72	39.14%	216.73
		21	553.72	39.14%	216.73
		23	622.92	39.14%	243.81
		24	138.43	39.14%	54.18
		25	1,045.38	39.14%	409.16
		26	692.14	39.14%	270.90
		27	914.15	39.14%	357.80
			6,423.89		\$2,514.30

EPA Indirect Costs

CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE

Estimated Response Costs From Day 1 Through 01/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SMITH, SHARON	2011	15	26.12	39.14%	10.22
			26.12		\$10.22
Total Fiscal Year 2011 Payroll Direct Costs:			6,490.43		\$2,540.34

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BANK ONE	0RJ7RF	04/27/2011	241.57	39.14%	94.56
			241.57		\$94.56
RYAN, WILLIAM	0RJ7RF	04/27/2011	63.32	39.14%	24.78
			63.32		\$24.78
Total Fiscal Year 2011 Travel Direct Costs:			304.89		\$119.34

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-S7-0304	19	04/12/2011	678.43	0.00	39.14%	265.54
	20	05/13/2011	12,238.48	0.00	39.14%	4,790.14
	21	06/14/2011	20,950.27	0.00	39.14%	8,199.94
	22	07/13/2011	26,501.13	0.00	39.14%	10,372.54
	23	08/15/2011	20,464.90	0.00	39.14%	8,009.96
	24	09/15/2011	6,281.78	0.00	39.14%	2,458.69
	25	09/29/2011	1,975.04	0.00	39.14%	773.03
			89,090.03	0.00		\$34,869.84

EPA Indirect Costs

CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE

Estimated Response Costs From Day 1 Through 01/31/2015

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW06046	JVL3892	08/26/2011	-0.07	-0.07	39.14%	-0.05
			-0.07	-0.07		\$-0.05
Total Fiscal Year 2011 Other Direct Costs:			89,089.96	-0.07		\$34,869.79
Total Fiscal Year 2011:			95,885.21			\$37,529.47

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
RYAN, WILLIAM	2012	01	710.95	27.28%	193.95
		02	1,039.83	27.28%	283.67
		04	138.64	27.28%	37.82
		05	138.64	27.28%	37.82
		06	401.09	27.28%	109.42
		08	69.56	27.28%	18.98
			2,498.71		\$681.66
Total Fiscal Year 2012 Payroll Direct Costs:			2,498.71		\$681.66

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
RYAN, WILLIAM	0S04E6	11/08/2011	66.15	27.28%	18.05
			339.84	27.28%	92.71
	0S0DRN	11/09/2011	171.83	27.28%	46.88
			103.72	27.28%	28.29
	0S6TFE	12/21/2011	24.13	27.28%	6.58

EPA Indirect Costs

CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE

Estimated Response Costs From Day 1 Through 01/31/2015

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
RYAN, WILLIAM	0S6TFE	12/21/2011	120.70	27.28%	32.93
			826.37		\$225.44
Total Fiscal Year 2012 Travel Direct Costs:			826.37		\$225.44

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-S7-0304	26	11/18/2011	6,049.71	0.00	27.28%	1,650.36
	27	12/20/2011	3,761.28	0.00	27.28%	1,026.08
	28	01/18/2012	1,731.13	0.00	27.28%	472.25
	29	02/16/2012	8,169.22	0.00	27.28%	2,228.56
	30	03/20/2012	1,335.21	0.00	27.28%	364.25
	31	04/19/2012	410.45	0.00	27.28%	111.97
			21,457.00	0.00		\$5,853.47
Total Fiscal Year 2012 Other Direct Costs:			21,457.00	0.00		\$5,853.47
Total Fiscal Year 2012:			24,782.08			\$6,760.57

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
RYAN, WILLIAM	2013	03	69.55	46.78%	32.54

EPA Indirect Costs

CD'A BASIN USBM IMPOUNDMENT, SMELTERVILLE, ID SITE ID = 10 EE

Estimated Response Costs From Day 1 Through 01/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
RYAN, WILLIAM	2013	10	69.66	46.78%	32.59
			139.21		\$65.13
Total Fiscal Year 2013 Payroll Direct Costs:			139.21		\$65.13
Total Fiscal Year 2013:			139.21		\$65.13

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ADAMS, KATHERINE	2014	25	66.37	46.78%	31.05
			66.37		\$31.05
Total Fiscal Year 2014 Payroll Direct Costs:			66.37		\$31.05

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DW96957343	47061068	06/18/2014	23,011.35	0.00	46.78%	10,764.71
			23,011.35	0.00		\$10,764.71
Total Fiscal Year 2014 Other Direct Costs:			23,011.35	0.00		\$10,764.71
Total Fiscal Year 2014:			23,077.72			\$10,795.76

Total EPA Indirect Costs

\$162,166.87